

**City of Lowell  
Budget Committee  
Thursday, May 9, 2024 at 6:00 p.m.**

**Lowell Rural Fire Protection District Fire Station 1  
389 N. Pioneer Street, Lowell, OR 97452**

**Members of the public can provide comment or testimony in person at the meeting location above or through the following:**

- Joining remotely by phone, tablet, or PC. For details, click on the event at [www.ci.lowell.or.us](http://www.ci.lowell.or.us).
- By mail to City Hall, PO Box 490, Lowell, OR 97452.
- In person at Lowell City Hall, 70 N. Pioneer St., Lowell, OR 97452 during regular business hours.
- By email to [jcaudle@ci.lowell.or.us](mailto:jcaudle@ci.lowell.or.us).

**Meeting Agenda**

Call to Order/Roll Call/Pledge of Allegiance

Selection of Budget Committee chairperson

Approval of Agenda

Approval of the Minutes

1. May 17, 2023 Budget Committee meeting
2. May 24, 2023 Budget Committee meeting

Old Business

New Business

1. Presentation of the City Administrator's recommended budget for the fiscal year beginning July 1, 2024 and ending June 30, 2025.
  - (a) Presentation by City Administrator Jeremy Caudle
  - (b) Question from the Budget Committee
  - (c) Review of the budget detail sheets
  - (d) Debate and further direction from the Budget Committee
2. Public comments on the recommended fiscal year 2024-2025 budget.

The meeting location is accessible to persons with disabilities. A request for an interpreter for the hearing impaired or other accommodations for persons with disabilities must be made at least 48 hours before the meeting to City Clerk Sam Dragt at 541-937-2157.

## Budget Committee Meeting Agenda

3. Public hearing on potential uses of state revenue sharing funds. – Discussion/ Possible action
  - (a) The public hearing is now open at \_\_\_\_ (state time)
  - (b) The purpose of this hearing is to provide the public with the opportunity to suggest potential uses of state revenue sharing funds. The City of Lowell estimates that it will receive the following in fiscal year 2024-2025.
    - State revenue sharing -- \$13,244
    - Cigarette tax -- \$708
    - Liquor tax -- \$24,724
    - Marijuana tax -- \$2,862
  - (c) The public hearing is now closed at \_\_\_\_ (state time)
4. Consideration of fiscal year 2024-2025 tax rate of \$2.1613. – Discussion/ Possible action  
Suggested motion: “I move to approve the fiscal year 2024-2025 tax rate of \$2.1613 per \$1,000 of assessed value.”
5. Consideration of fiscal year 2024-2025 recommended budget. – Discussion/ Possible action  
Suggested motion: “I move to approve the fiscal year 2024-2025 budget for the City of Lowell, Oregon in the amount of \$4,706,927, of which \$81,886 is unappropriated and reserved.”

### Other Business

- Reminder: Additional Budget Committee meetings are scheduled for May 15 at 6:00 pm and May 22 at 6:00 pm. These meetings are tentative and will occur only if necessary.

### Adjourn